

**2023 Compliance
Projected Annualized Cost
based on Personnel Services Spending in
December**

		Monthly Total	Projected Spending	Salary Authority	Compliance
Agriculture and Commerce	0401	\$1,088,113	\$13,057,351	\$14,728,597	\$1,671,246
Animal Health Board	0427	\$138,537	\$1,662,445	\$1,808,418	\$145,973
Architecture and Landscape Board	0846	\$13,336	\$160,029	\$164,992	\$4,963
Archives and History	0475	\$784,177	\$9,410,125	\$9,908,558	\$498,433
Arts Commission	0865	\$59,872	\$718,461	\$902,044	\$183,583
Athletic Commission	0843	\$3,588	\$43,060	\$67,859	\$24,799
Attorney General	0071	\$2,132,619	\$25,591,425	\$29,088,732	\$3,497,307
Auctioneers Commission	0866	\$440	\$5,280	\$2,400	(\$2,880)
Auditor's Office	0155	\$937,177	\$11,246,130	\$12,131,588	\$885,458
Banking and Consumer Finance	0511	\$618,448	\$7,421,376	\$9,706,944	\$2,285,568
Barber Examiners Board	0840	\$9,721	\$116,652	\$190,327	\$73,675
Board of Medical Licensure	0829	\$148,836	\$1,786,027	\$2,046,717	\$260,690
Board of Professional Engineers	0842	\$25,471	\$305,649	\$382,174	\$76,525
Board of Professional Geologists	0867	\$8,022	\$96,262	\$97,217	\$955
Board of Tax Appeals	0184	\$42,115	\$505,378	\$514,063	\$8,685
Cosmetology Board	0830	\$25,863	\$310,351	\$630,055	\$319,704
Dental Examiners Board	0824	\$36,325	\$435,896	\$613,872	\$177,976
Emergency Management Agency	7210	\$911,378	\$10,936,532	\$11,923,778	\$987,246
Employment Security	0671	\$2,027,314	\$24,327,770	\$37,051,915	\$12,724,145
Environmental Quality	0471	\$2,339,013	\$28,068,155	\$31,696,478	\$3,628,323
Forestry Commission	0451	\$1,193,477	\$14,321,720	\$14,827,128	\$505,408
Funeral Services Board	0833	\$7,264	\$87,169	\$118,258	\$31,089
Gaming Commission	0183	\$705,710	\$8,468,515	\$9,050,543	\$582,028
Grand Gulf Military Monument	0472	\$21,059	\$252,706	\$247,606	(\$5,100)
Library Commission	0245	\$222,806	\$2,673,675	\$3,412,031	\$738,356
Marine Resources	0450	\$920,799	\$11,049,585	\$12,376,354	\$1,326,769
Medicaid	0665	\$4,313,161	\$51,757,935	\$61,633,456	\$9,875,521
Mental Health	0371	\$25,438,164	\$305,257,972	\$329,113,956	\$23,855,984
Mississippi Development Authority	0411	\$1,139,620	\$13,675,443	\$19,007,326	\$5,331,883
Motor Vehicle Commission	0839	\$20,936	\$251,234	\$249,652	(\$1,582)
MS Commission on the Status of Women	0847			\$44,125	
MS Veterans Affairs	0731	\$994,427	\$11,933,123	\$4,679,173	(\$7,253,950)
Nursing Board	0838	\$184,878	\$2,218,536	\$2,875,083	\$656,547
Nursing Home Administrators Board	0836	\$10,536	\$126,434	\$133,348	\$6,914
Oil and Gas Board	0491	\$157,491	\$1,889,890	\$1,988,826	\$98,936

		Monthly Total	Projected Spending	Salary Authority	Compliance
Pat Harrison Waterway District	0480			\$1,984,525	
Pearl River Valley Water Supply District	0487			\$5,868,117	
Personnel Board - State	0160	\$285,983	\$3,431,802	\$3,730,257	\$298,455
Pharmacy Board	0845	\$177,143	\$2,125,722	\$2,508,891	\$383,169
Physical Therapy Board	0828	\$12,587	\$151,050	\$199,070	\$48,020
Psychology Board	0823	\$6,686	\$80,230	\$88,834	\$8,604
Public Accountancy Board	0841	\$36,671	\$440,046	\$443,270	\$3,224
Public Broadcasting	0247	\$475,825	\$5,709,898	\$6,002,495	\$292,597
Public Contractors Board	0834	\$90,032	\$1,080,387	\$1,129,223	\$48,836
Public Employees Retirement System	0530	\$860,325	\$10,323,894	\$11,474,277	\$1,150,383
Public Safety	0711	\$10,716,576	\$128,598,913	\$146,552,058	\$17,953,145
Public Service Commission	0811	\$323,406	\$3,880,870	\$4,522,693	\$641,823
Public Utilities Staff	0812	\$179,006	\$2,148,066	\$2,244,789	\$96,723
Rehab Services	0331	\$4,657,864	\$55,894,363	\$63,585,590	\$7,691,227
Revenue	0181	\$3,555,849	\$42,670,184	\$45,563,197	\$2,893,013
Secretary of State	0111	\$585,450	\$7,025,403	\$7,723,414	\$698,011
Social Workers & Marriage/Family Thera	0868	\$8,998	\$107,981	\$155,688	\$47,707
Soil and Water Conservation Commssion	0497	\$49,455	\$593,459	\$1,016,187	\$422,728
State Aid Road Construction	0947	\$342,386	\$4,108,631	\$4,549,844	\$441,213
Tombigbee Valley Waterway District	0488			\$1,399,888	
Transportation	0941	\$13,825,518	\$165,906,213	\$190,000,000	\$24,093,787
Treasury	0171	\$242,671	\$2,912,046	\$3,133,462	\$221,416
Veterans' Home Purchase Board	0734	\$107,389	\$1,288,670	\$1,395,345	\$106,675
Wildlife/Fisheries/Parks	0460	\$2,765,452	\$33,185,419	\$37,136,304	\$3,950,885
Workers Compensation Commission	0672	\$379,072	\$4,548,858	\$4,635,694	\$86,836
1130 - Finance & Administration					
DFA-Finance and Administration	0161	\$1,903,758	\$22,845,093	\$25,583,505	\$2,738,412
DFA-Office of Tort Claims	0163	\$45,837	\$550,049	\$604,964	\$54,915
1201 - Department of Education					
Education	0201	\$2,350,638	\$28,207,661	\$35,006,243	\$6,798,582
EDUC-Vocational/Technical	0206	\$242,477	\$2,909,719	\$3,881,651	\$971,932
1301 - Department of Health					
Health Board	0301	\$8,348,935	\$100,187,224	\$141,819,192	\$41,631,968
Health Local Gov't Rural Water	0302	\$48,370	\$580,444	\$633,340	\$52,896
Health Medical Cannabis	0604	\$91,034	\$1,092,405	\$2,910,715	\$1,818,310
1501 - Insurance Department					
Fire Academy	0502	\$346,375	\$4,156,506	\$4,316,851	\$160,345
Insurance	0500	\$787,791	\$9,453,495	\$11,102,204	\$1,648,709

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1551 - Department of Corrections					
Corrections - Central MS Correctional	0554	\$2,058,382	\$24,700,586	\$25,863,106	\$1,162,520
Corrections - Central Office	0552	\$1,053,749	\$12,644,992	\$12,815,370	\$170,378
Corrections - Community Corrections	0553	\$2,426,777	\$29,121,321	\$34,820,491	\$5,699,170
Corrections - Farming Operations	0558	\$18,181	\$218,174	\$436,626	\$218,452
Corrections - Marshall County	0562	\$418,981	\$5,027,777	\$7,307,441	\$2,279,664
Corrections - Medical Services	0557	\$4,414	\$52,964	\$369,576	\$316,612
Corrections - Parchman	0555	\$2,330,735	\$27,968,819	\$25,987,941	(\$1,980,878)
Corrections - Parole Board	0559	\$57,684	\$692,212	\$758,039	\$65,827
Corrections - South MS Correctional	0556	\$1,650,688	\$19,808,256	\$20,783,890	\$975,634
Corrections - Walnut Grove	0563	\$456,967	\$5,483,602	\$8,082,009	\$2,598,407
1601 - Information Technology Service					
Information Technology Services	0601	\$718,203	\$8,618,436	\$11,170,694	\$2,552,258
Wireless Communication Commission	0605	\$52,409	\$628,910	\$907,040	\$278,130
1651 - Department of Human Services					
Child Protective Services	0662	\$8,347,721	\$100,172,650	\$99,947,860	(\$224,790)
Human Services	0650	\$6,814,117	\$81,769,406	\$97,202,057	\$15,432,651
1832 - Real Estate Commission					
Real Estate Appraiser Licensing	0831	\$19,262	\$231,142	\$264,785	\$33,643
Real Estate Commission	0832	\$72,668	\$872,016	\$1,022,588	\$150,572